



Virg Bernero, Mayor

City of Lansing, Michigan Performance Dashboard

Welcome to the City of Lansing's Performance Dashboard. This dashboard provides the most currently available information about citywide indicators regarding Fiscal Stability, Economic Strength, and Quality of Life. In addition, Monthly Measures are included to provide a look at direct city services and service requests. This section will be updated on a monthly basis as current information becomes available. The information in this section of the report is preliminary information and requires the Microsoft Excel file to access.

Additional information on the City's finances are available in the following resources on the City's website:

www.lansingmi.gov

Financial statements - Comprehensive Annual Financial Report (CAFR) - provides financial information as of June 30 each year

Budget documents - provides the City's financial and service-level plan for each of the City's fiscal years

Citizens' Guide to City Finances - provides an overview of the City's finances and financial position



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Annual Measures

	Positive Trend - Improving Performance		Neutral - No Change		Negative Trend - Declining Performance
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Fiscal Stability			
	Prior Year	Current Year	Progress
Annual General Fund (GF) Revenues per population	\$1,041	\$1,060	
Taxable value	\$1,975,388,252	\$2,064,250,906	
Prior Year annual GF expenditures less than, equal to or greater than revenues	Less Than	Less Than	
Ratio of pensions to employees	1.87	1.92	
Fund balance as a % of annual GF expenditures	7.3%	8.0%	
General Obligation Bond Rating (Moody's / S&P)	A1 / AA-	A2 / AA-	
Debt burden per population	\$2,390	\$2,310	
Funded pension liability status	64.5%	66.1%	
Funded retiree healthcare liability status	13.8%	Not Yet Available	

Economic Strength			
	2013 (Prior)	2014 (Most Currently Available)	Progress
Number of persons employed in Lansing	51,916	53,043	
Unemployment rate (not seasonally adjusted)	10.7%	8.5%	
Median household income	\$33,958	\$36,567	
% of community age 25+ with Bachelor's Degree or higher	23.3%	27.3%	
4-Year graduation rate from Lansing School District (LSD) public high schools	65.4%	67.5%	
% of schools in the top 50 percentile of the Michigan Top to Bottom school rankings	0.0%	5.0%	
Median home value	\$73,400	\$75,700	
Average road conditions on a scale of 1 - 10 (1 = obsolete; 10 = new road)	Major: 5.78 Local: 4.39	Major: 4.14 Local: 4.11	
% of community with access to high speed broadband (prior is Ingham County)	100%	100%	

Quality of Life			
	2013 (Prior)	2014 (Current)	Progress
Violent crimes per 1,000 population	10.5	11.1	
Property crimes per 1,000 population	34.6	31.3	
Fires per 1,000 population	3.4	3.0	
Population below the Federal poverty level	31.8%	26.2%	
# of residential foreclosures	606	421	
# of tagged (substandard) properties	340	442	
Acres of park per 1,000 population	18.1	17.8	
% of GF budget committed to arts, culture, and recreation	8.9%	9.2%	
Avg. daily attendance at open recreation offerings (2014 decrease due to incimate weather for outdoor pool attendance)	195	171	
% of pothole complaints responded to within 1 business day	82%	55%	

Monthly Measures

